



**CITY COUNCIL
AGENDA
CONTINUED FROM JULY 10, 2023
CANNON MEMORIAL YMCA
KANNAPOLIS BRANCH
101 YMCA DRIVE, KANNAPOLIS, NC**

JULY 13, 2023 4:30 PM

CALL TO ORDER AND WELCOME-Reconvene meeting continued from July 10, 2023

CONSENT AGENDA - Motion to Adopt Consent Agenda or make revisions

- A. Bid Award - NCDOT TIP U-6098 Intersection and signal improvements at I-85 and Kannapolis Parkway (Wilmer Melton, Assistant City Manager)

BUSINESS AGENDA

- A. Cannon Memorial YMCA-Kannapolis Branch Presentation and Tour (Mike Legg, City Manager)

MOTION TO ADJOURN

ADA Notice and Hearing Impaired Provisions

In accordance with the requirements of Title II of the Americans with Disabilities Act of 1990 ("ADA"), anyone who requires auxiliary aid or service for effective communication, or a modification of policies or procedures to participate in a program, service or activity of the City, contact Tina Cline, Human Resource Director at 704-920-4302 or email tccline@kannapolisnc.gov as soon as possible, but no later than forty-eight (48) hours before the scheduled event.



Kannapolis City Council

City Council Agenda Staff Report

July 13, 2023

To: Mayor and City Council

From: Wilmer Melton, Assistant City Manager

Subject: Bid Award - NCDOT TIP U-6098 Intersection and signal improvements at I-85 and Kannapolis Parkway

Action Requested by City Council

1. Motion to award the Intersection and Signal Improvements at I-85 and Kannapolis Parkway Project contract to the lowest responsible bidder, Sealand Contractors Corp. in the amount of \$740,542.22 and authorize the City Manager to execute the contract, contingent upon NCDOT concurrence of award and
2. Motion to approve a budget ordinance amendment for the Intersection and Signal Improvements Project at I-85 and Kannapolis Parkway.

Required Votes to Pass Required Action

Majority Present at Meeting

Background

The project consists of the construction of the construction of a 200 LF right turn lane on Kannapolis Parkway at the southbound on-ramp to I-85 and associated signal improvements. These improvements were part of the incentive package that the City and NCDOT provided to Project Hercules (Amazon Distribution Center).

The project was advertised for bids with a scheduled bid opening of May 2, 2023 with only 2 responsive bidders; therefore, the City readvertised the bid and bids were opened on May 30, 2023. Bids were received from 3 contractors. The bids were publicly opened. Bid results of the 3 bids received on May 30, 2023 are as follows:

<u>Contractor</u>	<u>Bid Amount</u>
Sealand Contractors Corp.	\$ 740,542.44
NJR Group	\$ 942,936.50
Performance Managed Construction	\$ 1,136,308.80

The contractor is awaiting notice to proceed to begin work. The contract time for completion of the work is 90 days from the notice to proceed.

Fiscal Implications

This project is eligible for NCDOT reimbursement up to \$260,641.98 which is the balance remaining from the Project Hercules (Amazon) economic stimulus funding. In addition, NCDOT has partnered with the North Carolina Department of Commerce to secure additional funding in the amount of \$600,000.00 which is scheduled to be approved by the NCDOT Board of Transportation at their meeting on August 3, 2023. Once the Board of Transportation approves the additional Department of

Commerce funding, the City will be required to enter into a municipal agreement with NCDOT to make funds eligible for reimbursement to the City. The additional funding brings the total eligible reimbursable amount to \$860,641.98.

Project Funding Information:

Amount Remaining Project WBS 47896	\$260,641.98	
Current City Expenditures	(\$152,439.15)	Engineering/Right of Way
Low Bid- Bid Opening May 30, 2023	(\$740,542.44)	Sealand Contractors
Construction Engineering and Inspection (CEI)	(\$ 85,000.00)	Estimated Amount
Estimated NCDOT Charges for Project Oversight	(\$ 25,000.00)	No estimate provided by NCDOT
Developer Contribution	\$ 90,000.00	
NCDOT Economic Development Funding	\$600,000.00	
TOTAL CITY PROJECT COST	\$ 52,339.61	

The remainder of the funding will be \$52,339.61 and come from Fund Balance

Policy Issues

City Council authorization is required for the City Manager to execute the contract.

Legal Issues

None

Recommendations and Alternate Courses of Action

1. **Motion to award the project to the low bidder, Sealand Contractors Corporation, in the amount of \$740,542.44 and authorize the City Manager to execute the contract contingent upon NCDOT concurrence of award (Recommended) and Motion to approve a budget ordinance amendment for the Intersection and Signal Improvements Project at I-85 and Kannapolis Parkway (Recommended)**
2. Reject the bid and delay the project. The City could lose the economic stimulus funding for this project based on the current deadlines in the Municipal Agreement with NCDOT.
3. Table action for a future meeting.

Attachments

1. Dept of Commerce Letter_600K approval_Van Argabright Amazon 062723
2. U-6098 Certified Bid Tab
3. BA #24-05 Project Hercules Funding



NORTH CAROLINA
**DEPARTMENT of
COMMERCE**

Roy Cooper
GOVERNOR

Machelle Baker Sanders
SECRETARY

June 27, 2023

Mr. Van Argabright, PE
Director, Division of Programs and Planning
North Carolina Department of Transportation
1 South Wilmington Street
Raleigh, NC 27601

Dear Van,

As you are aware, the State Strategic Transportation Investments Law has an alternate criterion for projects in support of a time-critical job creation opportunity.

For such a project, the NC Department of Transportation's investment cannot exceed \$10 million and the greater of \$10,000 per job created or 10 percent of the amount of private investment associated with the project. In addition, the NC Department of Transportation ensures that the funding does not result in costs of the project to the State outweighing its total benefits and determines that the funding is necessary for completion of the project in this State.

Amazon plans to construct and operate a fulfillment center in Cabarrus County and create 600 jobs and make a total private investment of \$35 million. The funding request is for an additional \$600,000 for road improvements to serve the new facility.

The Walden Model, developed by Dr. Michael Walden of North Carolina State University, is used to evaluate the economic and fiscal impact of projects that receive a Job Development Investment Grant (JDIG). State funding provided in support of the project is included as a cost in the model. While this project did not receive a JDIG award, the Walden Model estimates that including the STI funding request would result in the benefits of the project outweighing the costs to the State.

We appreciate the NC Department of Transportation's partnership on time-critical job creation opportunities like this one.

Sincerely,

A handwritten signature in black ink that reads "Susan Fleetwood".

Susan Fleetwood

PROJECT: NCDOT TIP U-6098
INTERSECTION/SIGNAL IMPROVEMENTS-I-85 AT KANN
PARKWAY
OWNER: CITY OF KANNAPOLIS

RE-BID
BID DATE: MAY 30, 2023 AT 2 PM



alley, williams, carmen, & king, inc.
120 SOUTH MAIN STREET
P.O. BOX 1248
KANNAPOLIS, NC 28082
704/938-1515

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CERTIFIED BID TABULATION				ENGINEER'S ESTIMATE		SEALAND CONTRACTORS PO BOX 609 MIDLAND, NC 28107		NJR GROUP PO BOX 924 ALBEMARLE, NC 28002		PERFORMANCE MANAGED CONSTRUCTION PO BOX 501 CONCORD, NC 28026	
ITEM NO.	DESCRIPTION	QUANTITY	UNIT								
1	MOBILIZATION	1	LS	LUMP SUM	\$ 25,000.00	LUMP SUM	\$ 37,000.00	LUMP SUM	\$ 40,000.00	LUMP SUM	\$ 100,000.00
2	CONSTRUCTION SURVEY	1	LS	LUMP SUM	\$ 10,000.00	LUMP SUM	\$ 10,000.00	LUMP SUM	\$ 18,000.00	LUMP SUM	\$ 30,000.00
3	COMPREHENSIVE GRADING	1	LS	LUMP SUM	\$ 54,000.00	LUMP SUM	\$ 246,364.00	LUMP SUM	\$ 311,500.00	LUMP SUM	\$ 300,000.00
4	UNDERCUT EXCAVATION	100	CY	\$ 20.00	\$ 2,000.00	\$ 70.00	\$ 7,000.00	\$ 25.00	\$ 2,500.00	\$ 15.00	\$ 1,500.00
5	GEOTEXTILE FOR SOIL STABILIZATION, TYPE IV	100	SY	\$ 2.00	\$ 200.00	\$ 4.00	\$ 400.00	\$ 5.00	\$ 500.00	\$ 5.00	\$ 500.00
6	MILLING ASPHALT PAVEMENT, 1.5" DEPTH	2,390	SY	\$ 2.19	\$ 5,234.10	\$ 7.00	\$ 16,730.00	\$ 14.50	\$ 34,655.00	\$ 15.00	\$ 35,850.00
7	ASPHALT BINDER FOR PLANT MIX PG64-22	45	TN	\$ 487.48	\$ 21,936.60	\$ 825.00	\$ 37,125.00	\$ 775.00	\$ 34,875.00	\$ 800.00	\$ 36,000.00
8	ASPHALT CONCRETE SURFACE COURSE, TYPE S9.5C	300	TN	\$ 52.00	\$ 15,600.00	\$ 95.00	\$ 28,500.00	\$ 132.00	\$ 39,600.00	\$ 140.00	\$ 42,000.00
9	ASPHALT CONCRETE INTERMEDIATE COURSE, TYPE I19.0C	140	TN	\$ 59.51	\$ 8,331.40	\$ 105.00	\$ 14,700.00	\$ 130.00	\$ 18,200.00	\$ 140.00	\$ 19,600.00
10	ASPHALT CONCRETE BASE COURSE, TYPE B25.0C	350	TN	\$ 61.85	\$ 21,647.50	\$ 105.00	\$ 36,750.00	\$ 125.00	\$ 43,750.00	\$ 140.00	\$ 49,000.00
11	2'-6" CURB & GUTTER	490	LF	\$ 60.00	\$ 29,400.00	\$ 40.00	\$ 19,600.00	\$ 60.00	\$ 29,400.00	\$ 50.00	\$ 24,500.00
12	CONTRACTOR FURNISHED, TYPE E SIGN	9	SF	\$ 13.38	\$ 120.42	\$ 46.00	\$ 414.00	\$ 60.00	\$ 540.00	\$ 40.00	\$ 360.00
13	CONTRACTOR FURNISHED, TYPE F SIGN	17	SF	\$ 12.26	\$ 208.42	\$ 41.50	\$ 705.50	\$ 60.00	\$ 1,020.00	\$ 40.00	\$ 680.00
14	SUPPORTS, 3 LB STEEL U-CHANNEL	65	LF	\$ 7.78	\$ 505.70	\$ 26.25	\$ 1,706.25	\$ 30.00	\$ 1,950.00	\$ 15.00	\$ 975.00
15	SIGN ERECTION, TYPE E	1	EA	\$ 84.45	\$ 84.45	\$ 165.00	\$ 165.00	\$ 300.00	\$ 300.00	\$ 350.00	\$ 350.00
16	SIGN ERECTION, TYPE F	1	EA	\$ 118.41	\$ 118.41	\$ 165.00	\$ 165.00	\$ 300.00	\$ 300.00	\$ 350.00	\$ 350.00
17	DISPOSAL OF SIGN SYSTEM, U-CHANNEL	2	EA	\$ 14.52	\$ 29.04	\$ 54.00	\$ 108.00	\$ 200.00	\$ 400.00	\$ 50.00	\$ 100.00
18	PAVEMENT MARKINGS-THERMOPLASTIC (4", 90 MILS)	1,007	LF	\$ 0.44	\$ 443.08	\$ 1.80	\$ 1,812.60	\$ 2.00	\$ 2,014.00	\$ 3.00	\$ 3,021.00
19	PAVEMENT MARKINGS-THERMOPLASTIC (6", 90 MILS)	300	LF	\$ 0.53	\$ 159.00	\$ 4.10	\$ 1,230.00	\$ 6.00	\$ 1,800.00	\$ 5.00	\$ 1,500.00
20	PAVEMENT MARKINGS-THERMOPLASTIC (24", 90 MILS)	56	LF	\$ 11.50	\$ 644.00	\$ 20.50	\$ 1,148.00	\$ 20.00	\$ 1,120.00	\$ 25.00	\$ 1,400.00
21	PAVEMENT MARKINGS-THERMOPLASTIC MARKING SYMBOLS (90 MILS)	10	EA	\$ 81.65	\$ 816.50	\$ 150.00	\$ 1,500.00	\$ 155.00	\$ 1,550.00	\$ 200.00	\$ 2,000.00
22	STATIONARY WORK ZONE SIGNS	72	SF	\$ 5.74	\$ 413.28	\$ 13.50	\$ 972.00	\$ 20.00	\$ 1,440.00	\$ 35.00	\$ 2,520.00
23	PORTABLE WORK ZONE SIGNS	64	SF	\$ 13.15	\$ 841.60	\$ 23.50	\$ 1,504.00	\$ 20.00	\$ 1,280.00	\$ 35.00	\$ 2,240.00
24	FLASHING ARROW BOARD	4	EA	\$ 2,799.35	\$ 11,197.40	\$ 2,400.00	\$ 9,600.00	\$ 2,000.00	\$ 8,000.00	\$ 5,500.00	\$ 22,000.00
25	PORTABLE CHANGEABLE MESSAGE SIGN	2	DAY	\$ 150.00	\$ 300.00	\$ 750.00	\$ 1,500.00	\$ 1,000.00	\$ 2,000.00	\$ 8,000.00	\$ 16,000.00

CERTIFIED BID TABULATION				ENGINEER'S ESTIMATE		SEALAND CONTRACTORS PO BOX 609 MIDLAND, NC 28107		NJR GROUP PO BOX 924 ALBEMARLE, NC 28002		PERFORMANCE MANAGED CONSTRUCTION PO BOX 501 CONCORD, NC 28026	
ITEM NO.	DESCRIPTION	QUANTITY	UNIT								
26	DRUMS	25	EA	\$ 64.87	\$ 1,621.75	\$ 65.00	\$ 1,625.00	\$ 75.00	\$ 1,875.00	\$ 260.00	\$ 6,500.00
27	TMA	2	EA	\$ 20,337.69	\$ 40,675.38	\$ 10,000.00	\$ 20,000.00	\$ 1,000.00	\$ 2,000.00	\$ 40,000.00	\$ 80,000.00
28	LAW ENFORCEMENT	16	HR	\$ 59.15	\$ 946.40	\$ 65.00	\$ 1,040.00	\$ 85.00	\$ 1,360.00	\$ 80.00	\$ 1,280.00
29	PAVEMENT MARKINGS-PAINT (4")	326	LF	\$ 0.10	\$ 32.60	\$ 0.80	\$ 260.80	\$ 1.00	\$ 326.00	\$ 2.00	\$ 652.00
30	PAVEMENT MARKINGS-PAINT (24")	39	LF	\$ 3.57	\$ 139.23	\$ 6.50	\$ 253.50	\$ 10.00	\$ 390.00	\$ 10.00	\$ 390.00
31	PAINT MARKING CHARACTERS	4	EA	\$ 51.05	\$ 204.20	\$ 75.00	\$ 300.00	\$ 100.00	\$ 400.00	\$ 150.00	\$ 600.00
32	PAINT MARKING SYMBOLS	10	EA	\$ 59.80	\$ 598.00	\$ 85.00	\$ 850.00	\$ 100.00	\$ 1,000.00	\$ 100.00	\$ 1,000.00
33	6" VALVE	1	EA	\$ 1,872.55	\$ 1,872.55	\$ 2,500.00	\$ 2,500.00	\$ 8,000.00	\$ 8,000.00	\$ 20,000.00	\$ 20,000.00
34	FIRE HYDRANT	1	EA	\$ 5,806.40	\$ 5,806.40	\$ 6,500.00	\$ 6,500.00	\$ 8,500.00	\$ 8,500.00	\$ 20,000.00	\$ 20,000.00
35	FIRE HYDRANT LEG	12	LF	\$ 81.74	\$ 980.88	\$ 225.00	\$ 2,700.00	\$ 150.00	\$ 1,800.00	\$ 500.00	\$ 6,000.00
36	ADJUSTMENT OF METER BOXES OR VALVE BOXES	2	EA	\$ 367.19	\$ 734.38	\$ 400.00	\$ 800.00	\$ 1,200.00	\$ 2,400.00	\$ 2,000.00	\$ 4,000.00
37	TEMPORARY SILT FENCE	500	LF	\$ 3.55	\$ 1,775.00	\$ 3.35	\$ 1,675.00	\$ 6.00	\$ 3,000.00	\$ 5.00	\$ 2,500.00
38	STONE FOR EROSION CONTROL, CLASS A	30	TN	\$ 52.90	\$ 1,587.00	\$ 92.00	\$ 2,760.00	\$ 65.00	\$ 1,950.00	\$ 50.00	\$ 1,500.00
39	SEDIMENT CONTROL STONE	30	TN	\$ 43.04	\$ 1,291.20	\$ 86.00	\$ 2,580.00	\$ 65.00	\$ 1,950.00	\$ 50.00	\$ 1,500.00
40	TEMPORARY MULCHING	1	AC	\$ 935.83	\$ 935.83	\$ 1,040.00	\$ 1,040.00	\$ 2,500.00	\$ 2,500.00	\$ 3,000.00	\$ 3,000.00
41	SEED FOR TEMPORARY SEEDING	100	LB	\$ 3.53	\$ 353.00	\$ 2.10	\$ 210.00	\$ 20.00	\$ 2,000.00	\$ 5.00	\$ 500.00
42	FERTILIZER FOR TEMPORARY SEEDING	0.5	TN	\$ 975.33	\$ 487.67	\$ 1,750.00	\$ 875.00	\$ 3,500.00	\$ 1,750.00	\$ 1,000.00	\$ 500.00
43	SILT EXCAVATION	40	CY	\$ 2.50	\$ 100.00	\$ 38.00	\$ 1,520.00	\$ 5.00	\$ 200.00	\$ 15.00	\$ 600.00
44	1/2" HARDWARE CLOTH	45	LF	\$ 2.85	\$ 128.25	\$ 10.75	\$ 483.75	\$ 25.00	\$ 1,125.00	\$ 10.00	\$ 450.00
45	SEEDING AND MULCHING	3	AC	\$ 1,246.37	\$ 3,739.11	\$ 2,350.00	\$ 7,050.00	\$ 3,200.00	\$ 9,600.00	\$ 2,500.00	\$ 7,500.00
46	MOWING	0.5	AC	\$ 154.45	\$ 77.23	\$ 325.00	\$ 162.50	\$ 850.00	\$ 425.00	\$ 500.00	\$ 250.00
47	SEED FOR REPAIR SEEDING	50	LB	\$ 7.87	\$ 393.50	\$ 4.35	\$ 217.50	\$ 16.00	\$ 800.00	\$ 5.00	\$ 250.00
48	FERTILIZER FOR REPAIR SEEDING	0.25	TN	\$ 1,359.24	\$ 339.81	\$ 1,750.00	\$ 437.50	\$ 4,200.00	\$ 1,050.00	\$ 2,000.00	\$ 500.00
49	SEED FOR SUPPLEMENTAL SEEDING	50	LB	\$ 5.77	\$ 288.50	\$ 4.35	\$ 217.50	\$ 16.00	\$ 800.00	\$ 5.00	\$ 250.00
50	FERTILIZER TOPDRESSING	0.5	TN	\$ 1,030.95	\$ 515.48	\$ 1,950.00	\$ 975.00	\$ 3,500.00	\$ 1,750.00	\$ 500.00	\$ 250.00
51	SPECIALIZED HAND MOWING	10	MHR	\$ 119.59	\$ 1,195.90	\$ 55.00	\$ 550.00	\$ 75.00	\$ 750.00	\$ 100.00	\$ 1,000.00
52	RESPONSE FOR EROSION CONTROL	25	EA	\$ 184.42	\$ 4,610.50	\$ 55.00	\$ 1,375.00	\$ 400.00	\$ 10,000.00	\$ 100.00	\$ 2,500.00
53	GENERIC EROSION CONTROL ITEM- FABRIC INSERT INLET PROTECTION DEVICE	2	EA	\$ 318.69	\$ 637.38	\$ 250.00	\$ 500.00	\$ 500.00	\$ 1,000.00	\$ 500.00	\$ 1,000.00
54	GENERIC EROSION CONTROL ITEM- FABRIC INSERT INLET PROTECTION CLEANOUT	6	EA	\$ 189.97	\$ 1,139.82	\$ 125.00	\$ 750.00	\$ 500.00	\$ 3,000.00	\$ 500.00	\$ 3,000.00
55	NON-CAST IRON SNOWPLOWABLE PAVEMENT MARKER	30	EA	\$ 60.00	\$ 1,800.00	\$ 130.00	\$ 3,900.00	\$ 150.00	\$ 4,500.00	\$ 200.00	\$ 6,000.00
56	CONCRETE WASHOUT STRUCTURE	1	EA	\$ 1,050.00	\$ 1,050.00	\$ 1,600.00	\$ 1,600.00	\$ 1,000.00	\$ 1,000.00	\$ 5,000.00	\$ 5,000.00
57	SAFETY FENCE	25	LF	\$ 3.00	\$ 75.00	\$ 2.00	\$ 50.00	\$ 5.00	\$ 125.00	\$ 8.00	\$ 200.00
58	SIGNAL CABLE	720	LF	\$ 3.07	\$ 2,210.40	\$ 5.50	\$ 3,960.00	\$ 4.00	\$ 2,880.00	\$ 6.00	\$ 4,320.00

PROJECT: NCDOT TIP U-6098											PAGE 3 OF 3	
CERTIFIED BID TABULATION				ENGINEER'S ESTIMATE		SEALAND CONTRACTORS PO BOX 609 MIDLAND, NC 28107		NJR GROUP PO BOX 924 ALBEMARLE, NC 28002		PERFORMANCE MANAGED CONSTRUCTION PO BOX 501 CONCORD, NC 28026		
ITEM NO.	DESCRIPTION	QUANTITY	UNIT									
ITEM NO.	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	EXTENSION	UNIT PRICE	EXTENSION	UNIT PRICE	EXTENSION	UNIT PRICE	EXTENSION	
59	VEHICLE SIGNAL HEAD (12", 3 SECTION)	2	EA	\$ 804.38	\$ 1,608.76	\$ 1,220.00	\$ 2,440.00	\$ 1,720.00	\$ 3,440.00	\$ 1,300.00	\$ 2,600.00	
60	RELOCATE EXISTING SIGNAL HEAD	6	EA	\$ 125.00	\$ 750.00	\$ 395.00	\$ 2,370.00	\$ 560.00	\$ 3,360.00	\$ 250.00	\$ 1,500.00	
61	MESSENGER CABLE (1/4")	360	LF	\$ 3.30	\$ 1,188.00	\$ 4.75	\$ 1,710.00	\$ 7.50	\$ 2,700.00	\$ 7.50	\$ 2,700.00	
62	MESSENGER CABLE (3/8")	310	LF	\$ 4.29	\$ 1,329.90	\$ 4.10	\$ 1,271.00	\$ 8.50	\$ 2,635.00	\$ 10.00	\$ 3,100.00	
63	TRACER WIRE	670	LF	\$ 0.79	\$ 529.30	\$ 1.25	\$ 837.50	\$ 2.00	\$ 1,340.00	\$ 3.00	\$ 2,010.00	
64	UNPAVED TRENCHING (1) (2")	120	LF	\$ 8.47	\$ 1,016.40	\$ 15.75	\$ 1,890.00	\$ 34.00	\$ 4,080.00	\$ 25.00	\$ 3,000.00	
65	UNPAVED TRENCHING (2) (2")	100	LF	\$ 8.15	\$ 815.00	\$ 21.50	\$ 2,150.00	\$ 46.00	\$ 4,600.00	\$ 27.00	\$ 2,700.00	
66	UNPAVED TRENCHING (3) (2")	520	LF	\$ 8.15	\$ 4,238.00	\$ 28.25	\$ 14,690.00	\$ 55.00	\$ 28,600.00	\$ 35.00	\$ 18,200.00	
67	UNPAVED TRENCHING FOR TEMPORARY LEAD-IN	40	LF	\$ 4.25	\$ 170.00	\$ 7.20	\$ 288.00	\$ 31.00	\$ 1,240.00	\$ 20.00	\$ 800.00	
68	JUNCTION BOX (STANDARD SIZE)	1	EA	\$ 340.18	\$ 340.18	\$ 725.00	\$ 725.00	\$ 800.00	\$ 800.00	\$ 1,000.00	\$ 1,000.00	
69	JUNCTION BOX (OVER-SIZED, HEAVY DUTY)	5	EA	\$ 681.84	\$ 3,409.20	\$ 1,400.00	\$ 7,000.00	\$ 1,400.00	\$ 7,000.00	\$ 1,500.00	\$ 7,500.00	
70	WOOD POLE	3	EA	\$ 1,041.97	\$ 3,125.91	\$ 2,650.00	\$ 7,950.00	\$ 2,950.00	\$ 8,850.00	\$ 2,000.00	\$ 6,000.00	
71	GUY ASSEMBLY	8	EA	\$ 607.72	\$ 4,861.76	\$ 775.00	\$ 6,200.00	\$ 665.00	\$ 5,320.00	\$ 1,500.00	\$ 12,000.00	
72	1" RISER WITH WEATHERHEAD	1	EA	\$ 434.38	\$ 434.38	\$ 550.00	\$ 550.00	\$ 500.00	\$ 500.00	\$ 750.00	\$ 750.00	
73	2" RISER WITH WEATHERHEAD	4	EA	\$ 706.37	\$ 2,825.48	\$ 1,050.00	\$ 4,200.00	\$ 1,050.00	\$ 4,200.00	\$ 1,250.00	\$ 5,000.00	
74	2" RISER WITH HEAT SHRINK TUBING	3	EA	\$ 800.00	\$ 2,400.00	\$ 1,175.00	\$ 3,525.00	\$ 925.00	\$ 2,775.00	\$ 1,500.00	\$ 4,500.00	
75	INDUCTIVE LOOP SAWCUT	190	LF	\$ 8.24	\$ 1,565.60	\$ 14.50	\$ 2,755.00	\$ 46.50	\$ 8,835.00	\$ 20.00	\$ 3,800.00	
76	LEAD-IN CABLE (14-2)	4700	LF	\$ 1.77	\$ 8,319.00	\$ 4.25	\$ 19,975.00	\$ 3.50	\$ 16,450.00	\$ 3.00	\$ 14,100.00	
77	DROP CABLE	160	LF	\$ 2.67	\$ 427.20	\$ 6.25	\$ 1,000.00	\$ 10.00	\$ 1,600.00	\$ 12.00	\$ 1,920.00	
78	SPLICE ENCLOSURE	1	EA	\$ 1,693.13	\$ 1,693.13	\$ 1,675.00	\$ 1,675.00	\$ 2,575.00	\$ 2,575.00	\$ 3,000.00	\$ 3,000.00	
79	MODIFY SPLICE ENCLOSURE	2	EA	\$ 805.75	\$ 1,611.50	\$ 850.00	\$ 1,700.00	\$ 1,300.00	\$ 2,600.00	\$ 1,750.00	\$ 3,500.00	
80	DELINEATOR MARKER	3	EA	\$ 113.26	\$ 339.78	\$ 155.00	\$ 465.00	\$ 240.00	\$ 720.00	\$ 300.00	\$ 900.00	
81	JUNCTION BOX MARKER	2	EA	\$ 106.36	\$ 212.72	\$ 145.00	\$ 290.00	\$ 170.00	\$ 340.00	\$ 1,500.00	\$ 3,000.00	
82	SIGN FOR SIGNALS	5	EA	\$ 403.97	\$ 2,019.85	\$ 590.00	\$ 2,950.00	\$ 820.00	\$ 4,100.00	\$ 750.00	\$ 3,750.00	
83	RELOCATE EXISTING SIGN	1	EA	\$ 303.00	\$ 303.00	\$ 295.00	\$ 295.00	\$ 465.00	\$ 465.00	\$ 500.00	\$ 500.00	
84	SIGNAL CABINET FOUNDATION	1	EA	\$ 1,796.77	\$ 1,796.77	\$ 3,200.00	\$ 3,200.00	\$ 1,400.00	\$ 1,400.00	\$ 4,000.00	\$ 4,000.00	
85	CONTROLLER WITH CABINET (TYPE 2070LX, BASE MOUNTED)	1	EA	\$ 13,751.59	\$ 13,751.59	\$ 25,000.00	\$ 25,000.00	\$ 46,950.00	\$ 46,950.00	\$ 32,000.00	\$ 32,000.00	
86	DETECTOR CHANNEL (TYPE 170)	11	EA	\$ 127.33	\$ 1,400.63	\$ 300.00	\$ 3,300.00	\$ 365.00	\$ 4,015.00	\$ 500.00	\$ 5,500.00	
87	MODIFY MICROWAVE VEHICLE DETECTOR	1	EA	\$ 500.00	\$ 500.00	\$ 2,275.00	\$ 2,275.00	\$ 2,275.00	\$ 2,275.00	\$ 3,000.00	\$ 3,000.00	
88	BACK PULL FIBER OPTIC CABLE	1310	LF	\$ 2.72	\$ 3,563.20	\$ 3.15	\$ 4,126.50	\$ 5.00	\$ 6,550.00	\$ 4.00	\$ 5,240.00	
		BASE BID SUBTOTAL			\$ 354,119.48		\$ 673,220.40		\$ 857,215.00		\$ 1,033,008.00	
		10% CONTINGENCY			\$ 35,411.95		\$ 67,322.04		\$ 85,721.50		\$ 103,300.80	
		BASE BID TOTAL			\$ 389,531.42		\$ 740,542.44		\$ 942,936.50		\$ 1,136,308.80	
VARIANCE FROM ENGINEER'S ESTIMATE							\$ 351,011.02		\$ 553,405.08		\$ 746,777.38	
% VARIANCE							90.11%		142.07%		191.71%	

I HEREBY CERTIFY THIS BID TABULATION TO BE A TRUE
AND ACCURATE COPY OF THE BIDS RECEIVED:



**ORDINANCE AMENDING BUDGET FOR THE
CITY OF KANNAPOLIS, NORTH CAROLINA
FOR THE FISCAL YEAR BEGINNING
JULY 1, 2023 AND ENDING JUNE 30, 2024
Amendment # 24-05**

BE IT ORDAINED by the City Council of the City of Kannapolis, North Carolina meeting in open session this 13th day of July 2023, that the following amendment to the Budget Ordinance for the City of Kannapolis, North Carolina for the Fiscal Year beginning July 1, 2023, and ending June 30, 2024, is hereby adopted:

Description: This budget amendment budgets the remaining funding for the Amazon (“Project Hercules”) Turn Lane Project. This project is eligible for NCDOT reimbursement up to \$260,641.98 which is the balance remaining from the Project Hercules economic stimulus funding. In addition, NCDOT has partnered with the North Carolina Department of Commerce to secure additional funding in the amount of \$600,000.00 which is scheduled to be approved by the NCDOT Board of Transportation at their meeting on August 3, 2023. The additional funding brings the total eligible reimbursable amount to \$860,641.98. This budget amendment budgets the remaining cost of the project and 2 grants to cover it.

SECTION I– GENERAL FUND

Revenues:	Increase – State Grants	
	Revenue: 13000-34000	\$860,642
Expenditure:	Increase –Engineering: Contract Engineering	\$860,642
	Expenditure: 13000-48800	

This ordinance is approved and adopted this 13th day of July 2023.

Milton D. Hinnant, Mayor

ATTEST:

Bridgette Bell, MMC, NCCMC
City Clerk



Kannapolis City Council

City Council Agenda Staff Report

July 13, 2023

To: Mayor and City Council
From: Mike Legg, City Manager
Subject: Cannon Memorial YMCA-Kannapolis Branch Presentation and Tour

Action Requested by City Council

N/A

Required Votes to Pass Required Action

Presentation Only. No Action Required

Background

The purpose of this meeting will be to hear a presentation from the YMCA Staff and an opportunity for City Council to ask questions. Following the presentation, City Council will be provided a tour of the facility.

Below will be the agenda for Thursday afternoon's tour.

- 4:30 - 5:45 - Presentation from YMCA Staff and time for Questions and Answers
- 5:45 - 6:30 - Tour of the facility

Fiscal Implications

N/A

Policy Issues

N/A

Legal Issues

N/A

Recommendations and Alternate Courses of Action

N/A

Attachments

None